

**Table 6-1. New Program Recycling Implementation Schedule
(Short Term Program Implementation)**

ACTIVITIES	2003 Jan.	2003 Feb.	2003 March	2003 April	2003 May	2003 June	2003 July	2003 Aug	2003 Sept.	2003 Oct.	2003 Nov.	2003 Dec.	2004 Jan.	2004 Feb.	2004 March	2004 April	2004 May	2004 June
Expand C & D Program																		
Negotiations for Processor Agreement																		
Purchase Containers as needed																		
Develop Outreach Material																		
Disseminate Outreach Material																		
Expand and monitor Program																		
Commercial Recycling (SmartBiz)																		
Establish Processor Agreement																		
Develop Outreach Material																		
Purchase supplies																		
Hire additional part time staff																		
Disseminate Outreach Material																		
Start Program & monitor progress																		
Pilot Multi-Family Recycling Prog																		
Establish Processor Agreement																		
Develop Outreach Material																		
Site research																		
Establish Agreements w/ Property Mgt																		
Establish routes																		
Order Supplies																		
Receive supplies																		
Disseminate outreach material																		
Start Program & track progress																		
Implement multi-family preferential rate																		
Expand # of Drop-off sites																		
Research prospective sites																		
Establish Agreements w/ Property Mgt																		
Order equipment & supplies																		
Receive equipment & supplies																		
Place equipment at site(s)*																		
Model Enclosure Ordinance																		
Meet with Planning staff																		
Develop specifications																		
Submit specifications to Planning																		
Develop Ordinance or Resolution (Planning)																		
City Council adopts Ordinance or Resolution																		

* Contingent on finding suitable and available sites

**Table 6-2. New Recycling Program Implementation Schedule
(Medium Term Program Implementation)**

Activities	2004 Jan.	2004 Feb.	2004 Mar.	2004 Apr.	2004 May	2004 June	2004 July	2004 Aug	2004 Sept.	2004 Oct.	2004 Nov.	2004 Dec.	2005 Jan.	2005 Feb.	2005 Mar.	2005 April	2005 May	2005 June	2005 July	2005 Aug.	2005 Sept.	2005 Oct.	2005 Nov.	2005 Dec.
Single Stream Program																								
Public Outreach Activities																								
Produce outreach material																								
Conduct workshops/focus groups																								
Select block leaders																								
Order Trucks (clean air*)																								
RFP																								
Order																								
Delivery																								
Recyclables Processing																								
RFP																								
Award																								
Begin delivery to processor																								
Purchase Containers																								
RFP																								
Order																								
Delivery																								
Hire Drivers																								
Regulation																								
Interview																								
Start																								
Training																								
Distribute Containers																								
Monitoring and quality control																								
Rate Implementation																								
Rate Adoption, 2004																								
Budget FY04/05																								
Rate Adoption, 2005																								
Budget FY05/06																								
New Can Rate Starts																								
C & D Expansion																								
Bid for new trucks awarded																								
New trucks received																								
Ongoing purchase of containers																								
Fixed drop-off site**																								

* Contingent on ARB rulemaking policies & budgetary issues

**Contingent on finding suitable and available site